

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

July 18, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
ENGINEERING					
CIP 31332 68976	<u>18th STREET and RIGSBEE DRIVE</u>	6/18 5/19	5,150	Pre-Final plans are under review.	80% Design
CIP 37794	<u>ALLEY RECONSTRUCTION – Mountain Pass & Buffalo Bend</u>	9/17 7/18	1,070	A contract was modified to include additional SUE work and screening wall design. Pre-Final design is under review.	95% Design
CIP 37789	<u>ALLEY RECONSTRUCTION- WESTGATE ADDITION & REDBUD LN</u>	7/18 7/19	1,650	Consultant contract executed on 6/23/17. Preliminary design is underway.	10% Design
CIP 31466 68196	<u>BRENNAN, KNOLLWOOD & CASA GRANDE IMPROVEMENTS</u>	8/17 8/18	1,875 245	Construction contract awarded 4/24/17. Pre-con held on 6/22/17. Contractor will begin work on 8/1/17.	100% Design
CIP 37821	<u>BRIDGE REPAIRS PART II</u>	3/18 9/18	3,215	Preliminary design is underway.	10% Design
CIP 71128	<u>CITY POND WATER QUALITY UPGRADES</u>	7/17 4/18	1,142	Contracts have been executed and the pre-construction meeting is scheduled for 7/27/17.	0% Construction
CIP 31467 68155	<u>DALLAS NORTH ESTATES 2016</u>	1/17 9/17	3,133 670	Construction started 1/20/17. All waterline has been installed and tested. Amherst is complete west of Edgefield Dr. Concrete work is 50% complete.	70% Construction
CIP 31162 68152	<u>DALLAS NORTH ESTATES #2 PAVING & WATER IMPROVEMENTS</u>	1/18 1/19	3,090 678	Design underway. Westwood Drive added. Preliminary plans are in review.	60% Design
CIP 31465 68470	<u>DALLAS NORTH ESTATES #5 STREET RECONSTRUCTION</u>	6/17 5/18	3,275 665	Construction awarded on 4/10/17 for \$2,923,374 to Tiseo Paving Company. Construction started on 6/19/17.	5% Construction
CIP 37202 68202	<u>DALLAS NORTH, LOS RIOS, RIDGEWOOD & WESTGATE WATER REHAB</u>	4/17 4/18	1,000 2,686	Pre-con held on 3/14/17. Construction notice-to-proceed issued for 4/3/17. Work adjacent to Armstrong Middle School will be complete by 8/21/17.	30% Construction
CIP 71135	<u>DRAINAGE IMPROVEMENTS – LOS RIOS ADDITION & SPRING CREEK PARKWAY</u>	7/17 1/18	470	Contracts have been executed and the pre-construction meeting is scheduled for 7/26/17.	0% Construction
CIP 48865 70111	<u>EROSION CONTROL- Padre, Dunmoor, Buckboard & Rockbrook</u>	7/17 1/18	102	Easement acquisition is almost complete.	100% Design

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CIP 48906 70118	<u>EROSION CONTROL – 2105, 2019 and 2013 Briarcreek Lane</u>	2/18 9/18	600	Professional services agreement was approved by City Council on 4/10/17 and design is in progress.	10% Design
CIP 31463 68182 46680	<u>L AVE RECONSTRUCTION – 14th STREET to 15th STREET</u>	11/17 8/18	650 50 50	Preliminary design is underway. Discussing preliminary alignment options with consultant.	15% Design
CIP 31461 Collin	<u>INTERSECTION IMPROVEMENTS – Coit at 15th & Custer at Plano Parkway</u>	12/16 10/17	700 700	Coit intersection is under construction. Northbound section of Coit Rd is complete. Utility coordination is ongoing at the Custer at Plano Parkway intersection to eliminate existing conflicts.	40% Construction
CIP 31462 Collin	<u>INTERSECTION IMPROVEMENTS – McDermott Road, 15TH Street, & Plano Parkway</u>	11/17 5/18	686 686	Easement acquisition is complete. Design is complete. Utility adjustments underway.	95% Design
CIP 31459 Collin	<u>INTERSECTION IMPROVEMENTS – Park at DNT & Parker at DNT, Alma and Spring Creek</u>	9/17 6/18	1,137 1,137	Working on acquisition for easements.	95% Design
CIP 31458 Collin	<u>INTERSECTION IMPROVEMENTS – Plano Parkway & Los Rios</u>	6/16 10/17	1,400 1,400	Utility conflicts are 98% clear. Construction is in progress at Plano Pkwy/Los Rios Blvd and Plano Pkwy/Shiloh Rd.	20% Construction
CIP 31410 Collin TxDOT	<u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>	9/17 9/18	100 1,000 5,800	Plans are complete. Utility coordination is ongoing. Project will advertise for bids in August.	100% Design
CIP 31153 Collin	<u>LEGACY at PARKWOOD & COIT, SH190 to MAPLESHADE</u>	11/17 5/18	1,323 1,323	Final plans are under review; working on acquisition for easements and utility coordination.	95% Design
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	3/18 11/18	500 2,200 1,164	Negotiating necessary easements.	85% Design
CIP 48905	<u>LEGACY LIFT STATION & FORCE MAIN</u>	11/16 11/17	11,720	Lift Station –Electrical, mechanical, pump installation, site work construction underway. Force Main – Completed work along Baltic, PepsiCo, Capital One along Dominion, and all tunnels. Contractor scheduled to connect force main to Preston Road lift station on 7/25/17.	80% Construction
CIP 37748	<u>LEGACY U-TURN BRIDGE</u>	9/16 9/18	1,150	Project is under construction as part of the NTTA Dallas North Tollway Expansion.	100% Design

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CIP 46688	<u>LOTUS & PGBT SEWER LINE</u>	2/18 8/18	1,150	Brown & Gay Engineers submitted proposal in mid-July which is currently being reviewed by staff.	0% Design
CIP 31468 68177	<u>MAUMELLE & DAYBREAK PAVING & WATER IMPROVEMENTS</u>	4/17 4/18	1,770 300	Construction began on 4/24/17. Half of Maumelle is complete. Channel stabilization is 95% complete. All waterline installation is complete.	35% Construction
CIP 37779 Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	12/17 12/18	44 1,900 1,878	City is completing final coordination and review of plans. Utility relocations are underway.	90% Design
CIP 37946 68946	<u>PARK FOREST NORTH and RUSSELL CREEK WATER REHAB</u>	5/18 5/19	1,700 3,470	Working through scope and fee with consultant.	0% Design
CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	12/17 4/18	1,200 1,388	Working with franchise utilities on relocation of their lines out of the proposed construction area. The consultant is working on final plans and specs.	95% Design
CIP 31376 46681	<u>PEACHTREE/LAUREL LANE 18-INCH SANITARY SEWER INTERCEPTOR</u>	1/18 8/18	1,400 850	Professional Services Agreement has been approved by City Council and design is in progress.	30% Design
CIP 37774 Collin RTR	<u>PRESTON ROAD CORRIDOR IMPROVEMENTS</u>	10/13 7/17	2,725 2,606	Work is substantially complete at all 5 intersections. Punch list remains to be completed at all intersections.	95% Construction
CIP 31272 Collin	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	11/18 11/19	2,410 690	Consultant is working on 95% design. Purchase agreement was signed for parcel 1 and 1TE on 3/24/17. Project construction will follow Preston Rd at Plano Parkway.	95% Design
CIP 31155 68988	<u>ROBIN ROAD and LINDA LANE</u>	6/17 7/18	3,557	Construction started on 5/15/17. Waterline on Linda Ln is complete. Storm drain installation on Linda Ln began in mid-July.	10% Construction
CIP 48863	<u>RUSSELL CREEK and GEORGETOWN DRIVE SANITARY SEWER IMPROVEMENTS</u>	3/17 7/17	925	Contractor has finished with the sewer line and manhole work except for minor items. Contractor is finishing barrier free ramp construction and is working on final cleanup.	95% Construction

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CIP 31464 70117	<u>RUSSELL CREEK DRIVE- Independence to Sutherland</u>	7/17 11/18	2,534 4,000	Preconstruction and neighborhood meetings are scheduled for 7/19/17. Notice to proceed is set for 7/31/17.	0% Construction – Phase 1 100% Design – Phase 2
CIP 37867	<u>SCREENING WALL - 15th & CUSTER</u>	2/16 7/17	1,318	Contractor is working on last few remaining final punch list items. Project should close out by the end of July.	99% Construction
CIP 37792	<u>SCREENING WALLS- SPRING CREEK PARKWAY- MISSION RIDGE TO BROUGHAM</u>	1/18 10/18	2,600	Preliminary design is underway.	15% Design
CIP 37857	<u>SCREENING WALLS - SPRING CREEK PARKWAY</u>	3/17 8/17	679	Construction work in progress. Drilled shafts and grade beam are complete. Wall construction is underway.	70% Construction
CIP 31173	<u>SPLIT TRAIL - Spring Creek Parkway to K Avenue</u>	11/15 9/17	2,952	Water line construction is complete. Gabion and culvert construction are complete. Paving is near complete. LOMR submission to FEMA will be required when work is completed in the creek area.	90% Construction
CIP 31438 Collin TxDOT	<u>SPRING CREEK PARKWAY AT COIT ROAD INTERSECTION IMPROVEMENTS (TxDOT)</u>	10/17 10/18	877 1,495	Easement acquisition is complete. Consultant is finalizing 100% plans. Utility coordination is ongoing.	99% Design
CIP 31219 68926	<u>SPRING CREEK NORTH AND SOUTH SERVICE ROADS</u>	1/18 1/19	2,547 1,051	Professional Services Agreement with CP&Y was awarded on 2/13/17. Staff provided preliminary comments on 7/13/17. Consultant is working on Pre-Final plans.	65% Design
CIP 68143	<u>STADIUM PUMP STATION</u>	9/14 8/17	10,182	The contractor is working on punch list items. Final walkthrough done on 4/20/17.	99% Construction
CIP 68203	<u>U.S. 75 WATER LINE</u>	6/17 12/17	2,030	Contract awarded 5/8/17. Pre-construction meeting held 6/12/17. Construction started 6/18/17.	10% Construction.
CIP 37931 68931	<u>WATER REHAB BELLEVIEW & RANCH ESTATES</u>	7/17 7/18	1,000 2,555	Final plans are under review. Utility coordination ongoing with Oncor conflicts on 3 light poles in need of relocation. Project should advertise for bids in August.	95% Design
CIP 37927 68927	<u>WATER REHAB HUNTER'S GLEN & QUAIL CREEK</u>	1/18 7/18	580 1,330	Project under preliminary engineering design.	25% Design

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CIP 37204 68204 71141	<u>WATER REHAB PLANO EAST #1</u>	8/17 9/18	2,000 1,546 447	Final plans are under review. Easement acquisition is underway. Expect to advertise for bids in August.	95% Design
CIP 46612	<u>WHITE ROCK CREEK & PRAIRIE CREEK SEWER MAIN REHAB</u>	10/16 5/18	10,700	Insituform completed liner installations of Line A (Through Glen Eagles and Ranchero Road).	85% Construction
FACILITIES					
CIP 23410 23426	<u>CARPENTER PARK POOL ADDITION</u>	9/16 9/17	7,365 (Design 555)	GMP approved by Council 5/23/16; construction continuing; pool construction underway	80% Construction
CIP 23407 53386 54488	<u>OAK POINT RECREATION CENTER EXPANSION AND RENOVATION</u>	12/16 11/17	9,960	New addition continuing construction; interior renovations continuing	65% Construction
CIP 28171	<u>HIGH POINT NORTH MAINTENANCE FACILITY</u>	2018	6,500	Purchasing preparing Design RFQ	0% Design
CIP 28824 28855	<u>ENFIELD PARK MAINTENANCE FACILITY</u>	1/18 12/18	4,200	CMAR selected; Design team continuing redesign of facility to meet budget; construction schedule TBD when design finalized	70% Design
CIP 23412	<u>HIGH POINT TENNIS CENTER</u>	2018	6,500	PARD preparing design contract; preparing CMAR RFQ	0% Design
CIP 10201	<u>FIRE STATION 1/FIRE ADMINISTRATION RENOVATIONS</u>	Fall 2017	6,000	Finalizing design; CMAR estimate of 95% design complete	98% Design
CIP 23411	<u>SENIOR CENTER EXPANSION AND RENOVATION</u>	10/17 est start Pending FEMA review	7,000 (Design 500)	Finalizing Construction Documents for review; expect CMAR to bid project in July; CLOMR submitted to FEMA	100% Design
CIP 23413	<u>LIBERTY RECREATION CENTER RENOVATIONS</u>	2018	2,500	Design kickoff 7/14; preparing CMAR solicitation	0% Design
CIP 10221	<u>FIRE TRAINING FACILITY</u>	2018	15,000	Preparing CMAR RFQ	0% Design
CIP 93171	<u>POLICE SUBSTATION AT MCDERMOTT</u>	2018	13,000	Preparing award of design contract for Council approval	0% Design

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PARKS					
CIP 58001	<u>15th STREET/U.S. 75 ENTRYWAY IMPROVEMENTS PHASE 1</u>	8/17 10/17	200	Work will include a phase of electrical improvements to accommodate the proposed art project and second phase of landscaping after Portal Project art installment. Council award on 6/28 made to NRG Conservation Inc. dba Energy Experts. Precon held 7/13.	0% Construction
CIP 53357 22408	<u>BLUEBONNET TRAIL RENOVATION - ALMA TO BLUE RIDGE TRAIL</u>	9/17 3/18	810 115	Replacement of trail from Alma Drive to Blue Ridge Trail. This work also includes a pedestrian hybrid beacon signal at Alma Drive/Bluebonnet Trail intersection. Oncor agreement approved. Bid released 6/23.	100% Design
CIP 53378	<u>BLUE RIDGE PARK RENOVATIONS</u>	10/17 5/18	900	Work includes the complete neighborhood park renovations of shelter, two playgrounds, walkways, irrigation system, lighting and sidewalk access to the parking lot at Thomas Elementary School.	80% Design
CIP 53353 22406	<u>BUCKHORN PARK RENOVATION</u>	7/16 8/17	1,100 290	Complete renovation of Buckhorn Park to include a new pavilion, new playground, new irrigation system, tree planting and significant grading and drainage improvements. Playground open since November. Establishment of turf and irrigation items remain.	99% Construction
CIP 22408	<u>CARPENTER PARK & COIT ROAD TRAFFIC SIGNAL</u>	9/17 11/17	330	Bid opened 6/26. Bid award scheduled for 7/24 Council.	100% Design
CIP 22405 28821 22406 70104 53307	<u>CARPENTER PARK SOUTH RENOVATION AND SKATE PARK</u>	5/17 5/18	5,211 917 640 1,000 1,350	Renovation of the athletic fields south of the drainage channel with the addition of a skate park. Work on drainage channel in progress.	10% Construction
CIP 54517	<u>COLLINWOOD HOUSE</u>	TBD	TBD	Deconstruction and salvage operations are pending review. Committee is reviewing CMAR proposal.	Mothballing 100% complete.

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CIP 22347 TxDOT Collin	<u>COTTONWOOD CREEK GREENBELT NORTH</u>	10/17 12/18	300 1,600 400	Trail east of Los Rios Blvd north along Cottonwood Creek to Chaparral Road. TxDOT requires documentation for archaeological clearance.	95% Design
CIP 22408 Collin	<u>COTTONWOOD CREEK GREENBELT SOUTH</u>	12/17 12/18	1,105 395	Trail on Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Easements, flood study and CLOMR are required and are in development.	80% Design
CIP 22408	<u>COTTONWOOD OAK POINT UNDERPASS</u>	2/18 6/18	180	Trail connecting Oak Point Park under Los Rios to the future Cottonwood Creek trail. Kickoff meeting held early June. Survey in progress.	10% Design
CIP 22404	<u>DOG PARK AT BOB WOODRUFF PARK</u>	10/17 7/18	1,400	Construction of a dog park at Bob Woodruff Park similar to the dog park at Jack Carter Park. The dog park will be located at the southeast corner of Park Boulevard and Shiloh Road. Site plan and plat are approved. On hold until an environmental study has been completed.	100% Design
CIP 22404	<u>DOG PARK WATER QUALITY STUDY</u>	4/17 9/17	42	The project purpose is to evaluate the presence and loading of E. coli in surface water from selected sources, including dog parks, and to identify potential mitigation options that may be implemented to reduce the impacts of E. coli. Consultation with TCEQ are in progress.	20% Progress
CIP 23414 53374 53369 53363	<u>DOUGLASS CENTER IMPROVEMENTS/ INTERURBAN CAR CANOPY</u>	2/17 9/17	445 370 95 20	Work includes plaza space renovation, covered walkways, screening of HVAC, irrigation and landscaping, drainage system and overall curb appeal improvements. Douglass canopies are in the manufacturing phase. Recent change for storefront improvements authorized by Facilities.	50% Construction
CIP 53374	<u>EEC WATERWALK</u>	4/17 8/17	160	Boardwalk installation at Environmental Education Center. Helical pier installation complete. Boardwalk framing nearly complete.	55% Construction

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CIP 10105	<u>FIRE STATION 7 LANDSCAPE AND IRRIGATION RENOVATION</u>	6/17 10/17	99	Council approved 6/12. Awarded to C. Green Scaping. Kick off meeting scheduled for end July.	0% Construction
CIP 22401	<u>HEDGCOXE UNDERCROSSING</u>	12/17 6/18	850	Preliminary plans are designed. Easement acquisition is in progress.	30% Design
CIP 22345	<u>LEGACY TRAIL – CROSSMARK SECTION</u>	10/17 6/18	2,100	CROSSMARK has verbally agreed to a trail connection and bridge through their property. An agreement has been sent to CROSSMARK for review. Plans and flood study complete.	100% Design
CIP 22408	<u>LEGACY TRAIL – MCDERMOTT/RASOR HYDRAULIC ANALYSIS & SCHEMATIC TRAIL DESIGN</u>	4/18 12/18	150	Hydraulic analysis of the Legacy Trail segment at McDermott/Rasor and schematic trail design. Development of existing conditions hydraulic model completed. Fire training center site survey, trail/creek crossings survey and schematic design to be added to scope.	15% Design
CIP 22262	<u>OAK POINT PARK AND NATURE PRESERVE</u>	3/17 9/17	7,179	Turner Construction was selected to provide CMAR services for this project. The project includes 2 miles of concrete trail, a pedestrian bridge, a boardwalk trail, an office/storage building, an equipment yard and grading for this and next phase improvements. Significant trail work in progress. Abutments being formed for pedestrian bridge.	35% Construction
CIP 70104	<u>PARK POND RESTORATION PROJECTS</u>	1/18 5/18	118	Pond restoration and silt removal for four sites: Prairie Meadow Park, Hoblitzelle Park, White Rock Trail Park, and Shawnee Park. Contract with Walter P. Moore, Inc. approved at Council on 5/8. Kick off meeting with consultant 6/7. Survey in progress.	5% Design
CIP 70104	<u>PECAN HOLLOW EROSION CONTROL</u>	1/19 1/20	149	Conceptual, preliminary and final bank stabilization design for a portion of Cottonwood Creek located along Hole number 8 of Pecan Hollow Golf Course. Awarded at Council 6/12 to Pacheco Koch. Survey in progress.	0% Design

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CIP 22401 22408	<u>PLANO BIKE ROUTES- ARTERIAL JOG SIDEPATHS</u>	10/17 3/18	500	Final plans expected in August. TDLR review in progress.	99% Design
CIP 53382	<u>PLANO EVENT CENTER COURTYARD RENOVATIONS</u>	10/17 4/18	55	Courtyard renovations to include new plantings, site furniture, lighting, and irrigation and drainage improvements. Design development drawings first review in progress.	40% Design
CIP 22346 TxDOT	<u>PLANO TRANSIT VILLAGE VELOWEB (DART line trail)</u>	10/17 10/19	1,400 1,200	The project has TxDOT CMAQ funding (working within the RTC Milestone Policy). Bid released 7/6. Bid opening scheduled for 8/1.	100% Design
CIP 22342	<u>PRESTON RIDGE TRAIL CONNECTOR</u>	12/17 6/18	750	Preliminary plans are designed. Easements with private owners are required and in progress. Railroad right-of-way improvement has been implemented.	30% Design
CIP 70104	<u>ROWLETT TRAIL EROSION CONTROL</u>	10/17 2/18	500	Erosion control project for Rowlett Trail. Design in progress.	85% Design
CIP 53357	<u>SANTA FE TRAIL REPLACEMENT</u>	9/17 1/18	250	Replacement of Santa Fe Trail between R Avenue and P Avenue. Community input meeting held 11/28. Final plans expected at the end of July.	99% Design
CIP 53367	<u>SHAWNEE PARK FISHING PIER REPLACEMENT</u>	9/17 11/17	50	Design underway for a replacement of the existing fishing pier. Bid released 7/6.	100% Design
CIP 53337	<u>WHITE ROCK TRAIL PARK TRAIL REPLACEMENT</u>	1/18 8/18	800	The trail is over 30 years old and in need of complete replacement. The project design and schedule will be coordinated with the sewer-lining project. Revised flood study submittal made end of June for review.	85% Design
CIP 22402 22401	<u>WINDHAVEN MEADOWS PARK (White Rock Creek Community Park Site)</u>	10/17 10/18	7,500	Improvements at the park include parking, restrooms, a large pavilion, a dog park, a playground, trails and associated improvements. TDLR revisions in progress.	98% Design
PUBLIC WORKS					
CIP 51128 51131	<u>INDEPENDENCE PARKWAY PAVEMENT REPAIR & ASPHALT OVERLAY – Project No. 6359</u>	1/16 11/17	5,296	Contractor continued work during the month on Independence Parkway between Parkhaven Drive and Park Boulevard.	81% Construction

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CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT 2013 - Project No. 6323</u>	1/17 8/17	1,842	Contractor continued work on the second renewal. Project has lined 10,873 LF of sewer lines and replaced 240 sewer cleanouts and 287 services to date on the second renewal. Work is presently occurring on Kingsbridge, Newcastle, Sheffield, Beckham, Huntington, Canterbury, Regent, Newkirk, Churchill, Marwick, Woodburn Corners, Kelsey, Wilson, Greenway, Yale, Glenclyff and Parkhaven. Project will rehab existing sewer lines by the method of lining at various locations in the City.	41% Construction
CIP 51131 51128 51144	<u>ARTERIAL CONCRETE PAVEMENT REPAIR PARKER ROAD & Plano Parkway - Project No. 6484</u>	6/16 10/17	2,184	Project continued during the month between Mission Ridge and Independence Pkwy. Project will repair pavement on Parker Road between Coit Road and Custer Road and Plano Parkway from Jupiter Road to Los Rios Boulevard.	71% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT - Project No. 6500</u>	9/16 8/17	1,337	Contract has completed repairs at 14 locations to date including renewals. Present work location is Spring Creek Pkwy between Headquarters Drive and Kings Manor Lane. Project will repair arterial streets at various locations within the City.	90% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT - Project No. 6561</u>	1/17 12/17	1,579	Contract has completed work at 11 locations to date including renewals. Project has been suspended due to labor issues by contractor. Project is scheduled to restart at the end of July or early August. Project will complete repairs at various locations in the City issued by work order.	14% Construction
CIP 51134	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDERSEALING - Project No. 6612</u>	7/17 7/18	1,934	Project continued work during the month on the second renewal. Project completed undersealing at 3 residential locations and 7 arterial locations during the month. Project will issue work orders at various locations within the City to raise concrete pavement using high-density polyurethane foam.	8% Construction

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CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES N4 AND N5 - Project No. 6581</u>	8/16 11/17	3,300	Contractor continued work in the project area during the month. Contractor is not working job at this time due to labor issues. Project will repair streets, alleys and sidewalks in the area bounded by Jupiter Road, Chelsea Lane, K Avenue and Park Boulevard.	31% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIR II - Project No. 6705</u>	7/16 8/18	1,291	Contract is scheduled to resume work during the month of July. Contract has completed work at 8 locations to-date and is on the first renewal. Contract will make repairs at various locations in the City of Plano issued by work order to repair asphalt potholes.	10% Construction
CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u>	10/16 10/17	1,600	Contract is working at Legacy Drive between Park Trail and Preston Meadow. Contract has completed work at 23 locations to date. Contract will repair screening walls at various locations within the City of Plano by work order.	54% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I6 NORTH Project No. 6716</u>	1/17 1/18	1,933	Contractor continued working in the project area during the month. Project will repair streets, alleys and sidewalks in the area bounded by Spring Creek Parkway, Coit Road, Parker Road and Independence Parkway.	48% Construction
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR OHIO DRIVE – PGBT TO SH121 – Project No. 6734</u>	1/17 11/17	250	Project is currently working between Spring Creek Parkway and Legacy Drive southbound. Project will repair streets and sidewalks on Ohio Drive between PGBT and SH121.	54% Construction
CIP 51130	<u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS Project No. 6793</u>	3/17 2/18	1,730	Project is currently working in alley at Delmonte Circle. Project has completed work at 7 locations to-date.	27% Construction
CIP 51131 51128	<u>ARTERIAL PAVEMENT REPAIR LEGACY DRIVE – CUSTER ROAD TO K AVENUE Project No. 6781</u>	10/17 10/18	2,000	Project will complete paving and sidewalk repairs on Legacy Drive between Custer Road and K Avenue.	90% Design

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CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 SOUTH</u> Project No. 6815	6/17 3/18	2,349	Project started work during the month. No pay estimates have been received at this time. Project will complete pavement repairs on streets, alleys and sidewalks in the area bounded by Coit Road, 15 th Street, Independence Parkway and Plano Parkway.	0% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT WEST</u> Project No. 6834	5/17 5/18	720	Project continued work during the month the month. Project is currently working at Colonnade, Baldwin, Spencer, Gentry, Baird, Bushnell, Ainsley, Berkshire, Saint Lawrence, Wales, Lochwood, Whitlock, Anson, and Hinton. Contract has completed work at 3 locations to date but no pay estimates have been received. Project will complete sidewalk repairs west of Independence by work order.	0% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST</u> Project No. 6835	6/17 6/18	720	Project started work at Baxter and Ledgemont during the month. No locations have been completed at this time. Project will complete sidewalk repairs east of Independence by work order.	0% Construction
CIP 51130	<u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT II</u> Project No. 6854	9/17 9/18	1,980	Project is scheduled for City Council approval on July 24th. Project will complete pavement repairs on arterial roadways at various locations in the City issued by work order.	100% Design
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT- MINOR REPAIRS III</u> Project No. 6851	9/17 9/18	1,830	Project is scheduled for City Council approval on July 24th. Project will complete pavement repairs on arterial roadways to replace asphalt potholes at various locations in the City issued by work order.	100% Design
CIP 48877	<u>INDIAN CREEK & RUSSELL CREEK MANHOLE LINING CONTRACT</u> Project No. 6858	9/17 2/18	487	Project bid opening occurred June 14th. Bids are under review. Project will line manholes in the Indian Creek Basin and Russel Creek Basins.	100% Design

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

July 18, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51120	<u>PAINTING OF CONCRETE SCREENING WALLS – PHASE IV</u> <u>Project No. 6870</u>	7/17 11/17	200	Project preconstruction meeting occurred on July 13th. Work is scheduled to start in July. Project will paint screening walls at Winnsboro Ct alley, Bennington Ct alley, West Park Blvd between Willowbrook and Custer Road, West Park Blvd east of Stratford Drive, Parker Road east of Virginia Drive, Creekstone Drive alley, at the intersection of San Marino Drive and Window Rock Drive, and Spring Creek Parkway east and west of Mission Ridge.	0% Construction
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II</u> <u>Project 6872</u>	9/17 9/18	2,000	Project bid opening is scheduled for August 1st. Project will issue work order to line and replace services on sewer mains 12" or less throughout the City.	100% Design
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 NORTH</u> <u>Project 6812</u>	10/17 11/18	3,300	Project design is complete and project is in the review process. Project will complete street, alley and sidewalk repairs in the area bounded by Coit Road, Park Boulevard, Independence Parkway and 15 th Street.	100% Design