

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

September 19, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
<b>ENGINEERING</b>					
CIP 31332 68976	<u>18<sup>th</sup> STREET and RIGSBEE DRIVE</u>	6/18 5/19	5,150 1,050	Pre-Final plans are under review.	80% Design
CIP 37794	<u>ALLEY RECONSTRUCTION – Mountain Pass &amp; Buffalo Bend</u>	11/17 9/18	1,070	A contract was modified to include additional SUE work and screening wall design. Pre-Final design is under review.	95% Design
CIP 37757	<u>ALLEY RECONSTRUCTION – PLANO PARK ADDITION</u>	6/18 6/19	1,000	Consultant contract approved by Council on 9/11/17. Survey to begin end of September.	0% Design
CIP 37789	<u>ALLEY RECONSTRUCTION- WESTGATE ADDITION &amp; REDBUD LN</u>	7/18 7/19	1,821	Consultant contract executed on 6/23/17. Conceptual plan comments returned to Engineer on 8/18/17. Preliminary design is underway.	30% Design
CIP 31466 68196	<u>BRENNAN, KNOLLWOOD &amp; CASA GRANDE IMPROVEMENTS</u>	8/17 3/18	1,875 245	Construction began on 7/31/17 on Casa Grande and 8/14/17 on Knollwood Drive. Contractor is working on paving in both locations.	30% Construction
CIP 37821	<u>BRIDGE REPAIRS PART II</u>	3/18 9/18	3,215	Preliminary set of plans are under review.	60% Design
CIP 71128	<u>CITY POND WATER QUALITY UPGRADES</u>	7/17 4/18	1,489	Work is 95% complete at the White Rock Creek Park site and the work has begun on the Shawnee Park dam.	15% Construction
CIP 34553	<u>COIT ROAD AT KCS – PEDESTRIAN IMPROVEMENTS</u>	12/17 6/18	290	Received Right of Entry from KCS to begin survey. Survey to begin late September. Conceptual plan submittal due 4 weeks after survey begins. Coordination with KCS ongoing.	0% Design
CIP 37769	<u>COIT ROAD SCREENING WALLS – BONITA DRIVE TO MALTON DRIVE</u>	6/18 6/19	2,250	Finalized scope and fee with consultant. Consultant contract on 9/25/17 Council agenda for approval.	0% Design
CIP 31467 68155	<u>DALLAS NORTH ESTATES 2016</u>	1/17 10/17	3,133 670	Construction started 1/20/17. Waterline has been installed and tested. Amherst is complete west of Edgefield Dr. Concrete work is 70% complete.	85% Construction
CIP 31162 68152	<u>DALLAS NORTH ESTATES #2 PAVING &amp; WATER IMPROVEMENTS</u>	6/18 6/19	3,090 678	Design underway. Westwood Drive added. Preliminary plans are in review.	60% Design
CIP 31465 68470	<u>DALLAS NORTH ESTATES #5 STREET RECONSTRUCTION</u>	6/17 5/18	3,275 665	Construction awarded on 4/10/17 for \$2,923,374 to Tiseo Paving Company. Construction started on 6/19/17. Waterline installation in all five streets has been completed. Storm sewer is 95% complete.	35% Construction
CIP 37202 68202	<u>DALLAS NORTH, LOS RIOS, RIDGEWOOD &amp; WESTGATE WATER REHAB</u>	4/17 12/17	1,000 2,686	Construction completed on Kipling Dr., Fresno Rd., Palo Alto Cir., Hendrick Dr., Pueblo Ct, Timberline Dr., Sherrye Pl, and ongoing on Greenway Dr., Monticello Cir., and Claridge Cir.	75% Construction

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CIP 71135	<u>DRAINAGE IMPROVEMENTS – LOS RIOS ADDITION &amp; SPRING CREEK PARKWAY</u>	7/17 1/18	438	Construction began on the Los Rios Addition alley site on 8/9/17.	10% Construction
CIP 48865 70111	<u>EROSION CONTROL-Padre, Dunmoor, Buckboard &amp; Rockbrook</u>	12/17 5/18	579	Project is scheduled to accept bids for construction on 10/3/17.	100% Design
CIP 48906 70118	<u>EROSION CONTROL – 2105, 2019 and 2013 Briarcreek Lane</u>	2/18 9/18	600	Met with consultant on 8/14/17 to discuss preliminary plan comments. Consultant submitted revised plans on 9/15/17. Pre-Final Plans are under review.	75% Design
CIP 31463 68182 46680	<u>L AVE RECONSTRUCTION – 14<sup>th</sup> STREET to 15<sup>th</sup> STREET</u>	3/18 10/18	650 50 50	Preliminary design is underway.	25% Design
CIP 31461 Collin	<u>INTERSECTION IMPROVEMENTS – Coit at 15<sup>th</sup> &amp; Custer at Plano Parkway</u>	12/16 12/17	700 700	Coit intersection construction is complete. Extension of S bound Custer at G Bush is near completion. Utility coordination is ongoing at the Custer at Plano Parkway intersection to eliminate existing conflicts.	50% Construction
CIP 31462 Collin	<u>INTERSECTION IMPROVEMENTS – McDermott Road, 15<sup>TH</sup> Street, &amp; Plano Parkway</u>	12/17 6/18	786 700	Easement acquisition is complete. Design is complete. Utility adjustments underway.	95% Design
CIP 31459 Collin	<u>INTERSECTION IMPROVEMENTS – Park at DNT &amp; Parker at DNT, Alma and Spring Creek</u>	6/18 3/19	879 879	Working on acquisition for easements.	95% Design
CIP 31458 Collin	<u>INTERSECTION IMPROVEMENTS – Plano Parkway &amp; Los Rios</u>	6/16 3/18	1,400 1,400	Utility conflicts are 98% clear. Construction is in progress at Plano Pkwy/Los Rios Blvd and Plano Pkwy/Shiloh Rd.	45% Construction
CIP 31410 Collin TxDOT	<u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>	12/17 6/19	100 1,000 5,800	Plans are complete. Bids were opened 8/29/2017. Low Bid has been sent to TxDOT for concurrence.	100% Design
CIP 31153 Collin	<u>LEGACY at PARKWOOD &amp; COIT, SH190 to MAPLESHADE</u>	11/19 11/20	1,526 1,323	Final plans are under review; working on acquisition for easements and utility coordination. Project will follow the completion of Preston Road at PGBT Improvements.	95% Design
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	8/18 10/19	500 2,200 1,164	Reviewing final plans and working with land agent to begin negotiating necessary easement acquisitions.	85% Design
CIP 48905	<u>LEGACY LIFT STATION &amp; FORCE MAIN</u>	11/16 12/17	11,720	Lift Station –Electrical, mechanical, pump installation, site work construction underway.  Force Main – All pipe has been tested and approved. Contractor is finishing up restoration and bank stabilization work.	95% Construction

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CIP 37748	<u>LEGACY U-TURN BRIDGE</u>	9/16 9/18	1,150	Project is under construction as part of the NTTA Dallas North Tollway Expansion.	100% Design
CIP 46688	<u>LOTUS &amp; PGBT SEWER LINE</u>	6/18 12/18	1,150	Brown & Gay Engineers submitted revised proposal in late August which is currently being reviewed by staff.	0% Design
CIP 37754	<u>LOWREY WAY ALLEY RECONSTRUCTION &amp; SCREENING WALL REPLACEMENT</u>	11/17 4/18	1,200	Final plans and bid schedule are under review. Consultant working on additional franchise utility investigations (potholes and trenches). Project will advertise for bids in early October.	95% Design
CIP 31468 68177	<u>MAUMELLE &amp; DAYBREAK PAVING &amp; WATER IMPROVEMENTS</u>	4/17 4/18	1,770 300	Construction began on 4/24/17. Maumelle: Both sections of Maumelle have been poured, traffic has reopened, and final site work is being completed. Daybreak: First half of Daybreak has been completed, 2 <sup>nd</sup> half to be poured by early October.	70% Construction
CIP 37779 Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	12/17 12/18	25 1,900 1,878	City is completing final coordination and review of plans. Utility relocations are underway.	90% Design
CIP 37946 68946	<u>PARK FOREST NORTH and RUSSELL CREEK WATER REHAB</u>	5/18 5/19	1,700 3,470	Consultant sent notice to proceed on 8/28/17. Survey and preliminary design is underway.	10% Design
CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	1/18 6/18	916 1,388	Working with franchise utilities on relocation of their lines out of the proposed construction area. The consultant is working on final plans and specs.	95% Design
CIP 31376 46681	<u>PEACHTREE/LAUREL LANE 18-INCH SANITARY SEWER INTERCEPTOR</u>	1/18 8/18	1,400 850	Preliminary set of plans were received on July 13 and an internal review was done on August 28. City comments will be discussed with the consultant during the week of September 18.	60% Design
CIP 37774 Collin RTR	<u>PRESTON ROAD CORRIDOR IMPROVEMENTS</u>	10/13 9/17	119 2,725 2,606	Work is substantially complete at all 5 intersections. Punch list remains to be completed at all intersections.	95% Construction
CIP 31272 Collin	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	11/18 11/19	2,410 690	Consultant is working on 95% design. Purchase agreement was signed for parcel 1 and 1TE on 3/24/17. Project construction will follow Preston Rd at Plano Parkway.	95% Design
CIP 31155 68988	<u>ROBIN ROAD and LINDA LANE</u>	6/17 7/18	3,557	Construction started on 5/15/17. Underground utilities are completed on Linda Lane and Robin Road. Waterline on Linda Ln is complete. Storm drain installation on Linda Ln began in mid-July.	25% Construction

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CIP 31464 70117	<u>RUSSELL CREEK DRIVE- Independence to Sutherland</u>	7/17 3/18	2,167 3,600	Retaining wall construction began in early August.	10% Construction – Phase 1  100% Design – Phase 2
CIP 37792	<u>SCREENING WALLS- SPRING CREEK PARKWAY- MISSION RIDGE TO BROUGHAM</u>	1/18 10/18	2,870	Preliminary plans were received in July and are under review.	60% Design
CIP 37857	<u>SCREENING WALLS - SPRING CREEK PARKWAY</u>	3/17 10/17	785	Construction is nearing completion.	95% Construction
CIP 37788	<u>SH 121 AND LEGACY DRIVE – FRONTAGE ROAD IMPROVEMENTS</u>	5/17 3/18	340	Southbound design is complete; bid held on 9/17. Construction to begin in 10/17.  Northbound design underway with survey completed on 9/17.	Southbound – 100% Design  Northbound – 10% Design
CIP 31173	<u>SPLIT TRAIL - Spring Creek Parkway to K Avenue</u>	11/15 10/17	2,952	Paving is complete and the road is open to traffic. Additional creek stabilization and LOMR submission to FEMA is required before closing the project.	95% Construction
CIP 31438 Collin TxDOT	<u>SPRING CREEK PARKWAY AT COIT ROAD INTERSECTION IMPROVEMENTS (TxDOT)</u>	10/17 10/18	385 2,085	Easement acquisition is complete. Signed and sealed plans were submitted to TxDOT on 8/18/17. TxDOT is working on Letter of Authority to bid the project.	99% Design
CIP 31219 68926	<u>SPRING CREEK NORTH AND SOUTH SERVICE ROADS</u>	1/18 1/19	2,547 1,051	Staff provided preliminary comments on 7/13/17. Consultant is working on Pre-Final plans.	65% Design
CIP 68143	<u>STADIUM PUMP STATION</u>	9/14 10/17	10,182	The contractor is working on punch list items. Final walkthrough done on 4/20/17.	99% Construction
CIP 68203	<u>U.S. 75 WATER LINE</u>	6/17 10/17	1,615	Construction started 6/18/17. Project will be complete by the end of September.	95% Construction
CIP 37931 68931	<u>WATER REHAB BELLEVIEW &amp; RANCH ESTATES</u>	11/17 11/18	1,000 2,375	Project bids to be opened on 10/4. Construction to begin in November.	100% Design
CIP 37927 68927	<u>WATER REHAB HUNTER'S GLEN &amp; QUAIL CREEK</u>	1/18 7/18	580 1,330	Project under pre-final engineering design.	75% Design

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CIP 37204 68204 71141	<u>WATER REHAB PLANO EAST #1</u>	11/17 11/18	2,000 1,934 270	Easement acquisition is complete. Bid opening was Aug. 31. Preparing contract for lowest bidder and bid award approval scheduled for 9/25 Council agenda. Construction to begin 11/1/17.	0% Construction
CIP 46612	<u>WHITE ROCK CREEK &amp; PRAIRIE CREEK SEWER MAIN REHAB</u>	10/16 11/17	10,700	Insituform completed liner installation. Working on landscaping and site cleanup.	95% Construction
<b>FACILITIES</b>					
CIP 23410 23426	<u>CARPENTER PARK POOL ADDITION</u>	9/16 10/17	7,365	GMP approved by Council 5/23/16; construction continuing; pool construction continuing	90% Construction
CIP 23407 53386 54488	<u>OAK POINT RECREATION CENTER EXPANSION AND RENOVATION</u>	12/16 11/17	9,960	New addition continuing construction; interior renovations continuing	80% Construction
CIP 28171	<u>HIGH POINT NORTH MAINTENANCE FACILITY</u>	2018	6,500	Evaluating qualifications for Design	0% Design
CIP 28824 28855	<u>ENFIELD PARK MAINTENANCE FACILITY</u>	3/18 1/19	4,200	CMAR selected; construction schedule TBD when design finalized; reviewing 70% revised design	70% Design
CIP 23412	<u>HIGH POINT TENNIS CENTER</u>	2018	5,000	Design contract awarded; evaluating CMAR qualifications	0% Design
CIP 10201	<u>FIRE STATION 1/FIRE ADMINISTRATION RENOVATIONS</u>	Fall 2017	6,700	Finalizing design; Recommending GMP proposal acceptance for Council 9/25	100% Design
CIP 23411	<u>SENIOR CENTER EXPANSION AND RENOVATION</u>	11/17 8/18	7,000	Evaluating GMP proposal; CLOMR approved by FEMA	100% Design
CIP 23413	<u>LIBERTY RECREATION CENTER RENOVATIONS</u>	2018	2,500	Design kickoff 7/14, developing schematic designs from programming options; Evaluating CMAR qualifications	5% Design
CIP 10221	<u>FIRE TRAINING FACILITY</u>	2018	15,000	Evaluating CMAR qualifications	0% Design
CIP 93171	<u>POLICE SUBSTATION AT MCDERMOTT</u>	2018	13,000	Design contract awarded; PD confirming programming; preparing CMAR RFQ	0% Design
CIP 17171	<u>DAVIS LIBRARY EXPANSION</u>	2019	5,250	Design to begin 2018; construction programmed for 2019	0% Design

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<b>PARKS</b>					
CIP 58001	<u>15<sup>th</sup> STREET/U.S. 75 ENTRYWAY IMPROVEMENTS PHASE 1</u>	9/17 10/17	200	Work will include a phase of electrical improvements to accommodate the proposed art project and second phase of landscaping after Portal Project art installment. Submittals in review and permits applied for.	5% Construction
CIP 53357 22408	<u>BLUEBONNET TRAIL RENOVATION - ALMA TO BLUE RIDGE TRAIL</u>	10/17 4/18	810 115	Replacement of trail from Alma Drive to Blue Ridge Trail. This work also includes a pedestrian hybrid beacon signal at Alma Drive/Bluebonnet Trail intersection. Contract awarded at 8/28 Council and is being executed.	0% Construction
CIP 53378	<u>BLUE RIDGE PARK RENOVATIONS</u>	11/17 6/18	900	Work includes renovation of park shelter, two playgrounds, walkways, irrigation system, lighting and sidewalk access to the parking lot at Thomas Elementary School. Static pressure loss required revision to the project design with pump. Project out to bid, opening 9/28.	100% Design
CIP 53353 22406	<u>BUCKHORN PARK RENOVATION</u>	7/16 9/17	1,100 290	Complete renovation of Buckhorn Park to include a new pavilion, new playground, new irrigation system, tree planting and significant grading and drainage improvements. Playground open since November. Establishment of turf remains.	99% Construction
CIP 22408	<u>CARPENTER PARK &amp; COIT ROAD TRAFFIC SIGNAL</u>	10/17 1/18	330	Notice to proceed issued 9/13.	0% Construction
CIP 22405 28821 22406 70104 53307	<u>CARPENTER PARK SOUTH RENOVATION AND SKATE PARK</u>	5/17 5/18	5,211 917 640 1,000 1,350	Renovation of the athletic fields south of the drainage channel with the addition of a skate park. Rough grades established. Water main and retaining wall work in progress.	15% Construction
CIP 70104	<u>CHISHOLM TRAIL EROSION CONTROL</u>	2/18 6/18	56	Design to improve streambank stability for an area along Spring Creek that is threatening Chisholm Trail and an adjacent property owner. Awarded at Council on 8/14.	0% Design
CIP 54517	<u>COLLINWOOD HOUSE</u>	TBD	TBD	Deconstruction and salvage operations are pending review. Documentation professional services contract to be awarded at Council on 9/25.	Mothballing 100% complete

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CIP 22347 TxDOT Collin	<u>COTTONWOOD CREEK GREENBELT NORTH</u>	12/17 10/18	300 1,600 400	Trail east of Los Rios Blvd north along Cottonwood Creek to Chaparral Road. TxDOT requires documentation for archaeological clearance. TxDOT approved environmental on 9/5. Let date extended by TxDOT.	100% Design
CIP 22408 Collin	<u>COTTONWOOD CREEK GREENBELT SOUTH</u>	12/17 12/18	1,105 395	Trail on Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Easements, flood study and CLOMR are required and are in review.	80% Design
CIP 22408	<u>COTTONWOOD OAK POINT UNDERPASS</u>	2/18 6/18	180	Trail connecting Oak Point Park under Los Rios to the future Cottonwood Creek trail. Survey complete.	20% Design
CIP 22404	<u>DOG PARK AT BOB WOODRUFF PARK</u>	12/17 9/18	1,400	Construction of a dog park at Bob Woodruff Park similar to the dog park at Jack Carter Park. The dog park will be located at the southeast corner of Park Boulevard and Shiloh Road. Site plan and plat are approved. Will bid once environmental study is complete.	100% Design
CIP 22404	<u>DOG PARK WATER QUALITY STUDY</u>	4/17 10/17	42	The project purpose is to evaluate the presence and loading of E. coli in surface water from selected sources, including dog parks, and to identify potential mitigation options that may be implemented to reduce the impacts of E. coli. Draft report delivered 9/14 and in review.	95% Progress
CIP 23414 53374 53369 53363	<u>DOUGLASS CENTER IMPROVEMENTS/ INTERURBAN CAR CANOPY</u>	2/17 12/17	445 370 95 20	Work includes plaza space renovation, covered walkways, screening of HVAC, irrigation and landscaping, drainage system and overall curb appeal improvements. Interurban canopy installation tentatively scheduled to take place between October and December events at Haggard.	Douglass 95% Construction  Interurban 0% Construction
CIP 10105	<u>FIRE STATION 7 LANDSCAPE AND IRRIGATION RENOVATION</u>	9/17 1/18	99	Preconstruction meeting held 9/6.	0% Construction
CIP 23412	<u>HIGH POINT TENNIS CENTER RENOVATION</u>	10/18 9/18	5,000	Design contract with JBI Partners, Inc. awarded 7/24. CMAR selection process underway.	0% Design
CIP 22401	<u>HEDGCOXE UNDERCROSSING</u>	1/18 7/18	850	Preliminary plans are designed. Easement acquisition is in progress.	30% Design
CIP 22345	<u>LEGACY TRAIL – CROSSMARK SECTION</u>	11/17 7/18	2,100	CROSSMARK has verbally agreed to a trail connection and bridge through their property. Plans are complete. CROSSMARK -agreement Negotiations are in progress.	100% Design

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CIP 22408	<u>LEGACY TRAIL – MCDERMOTT/RASOR HYDRAULIC ANALYSIS &amp; SCHEMATIC TRAIL DESIGN</u>	4/18 12/18	150	Hydraulic analysis of the Legacy Trail segment at McDermott/Rasor and schematic trail design. Development of existing conditions hydraulic model completed. Fire training center site survey, trail/creek crossings survey and schematic design added to scope.	25% Design
CIP 22262	<u>OAK POINT PARK AND NATURE PRESERVE</u>	3/17 12/17	7,179	Turner Construction was selected to provide CMAR services for this project. The project includes 2 miles of concrete trail, a pedestrian bridge, a boardwalk trail, an office/storage building, an equipment yard and grading for this and next phase improvements. Bridge abutments complete, trail connections underway, outdoor programs building underway. Scope expanded to include Cedar Room and overflow parking area improvements.	70% Construction
CIP 22177	<u>OAK POINT PARK AND NATURE PRESERVE - PHASE 2. HILLSIDE IMPROVEMENTS</u>	2/18 2/19	8,000	Design contract for bid set preparation awarded to Mesa at Council on 8/14. Phase 2 improvements include two main pavilions, gathering court, fishing pier, hillside parking lot pavement, trail, hillside event area grading, nature play scape, and restroom building.	0% Design
CIP 70104	<u>PARKS EROSION CONTROL PROJECTS - 2017</u>	4/18 10/18	1,000	Awarded to Kimley-Horn at Council on 8/28. Locations include two locations at Arbor Hills Nature Preserve, Legacy Trail near Quincy, Russell Creek Trail at Independence, Oak Point Park & Nature Preserve pond, and Willow Creek Park near Roanoke.	0% Design
CIP 70104	<u>PARK POND RESTORATION PROJECTS</u>	1/18 5/18	1,000	Pond restoration and silt removal for four sites: Prairie Meadow Park, Hoblitzelle Park, White Rock Trail Park, and Shawnee Park. Survey complete.	20% Design
CIP 70104	<u>PECAN HOLLOW EROSION CONTROL</u>	1/19 1/20	1,000	Conceptual, preliminary and final bank stabilization design for a portion of Cottonwood Creek located along Hole number 8 of Pecan Hollow Golf Course. Geotechnical surveying complete. No 404 permitting required.	15% Design
CIP 22401 22408	<u>PLANO BIKE ROUTES- ARTERIAL JOG SIDEPATHS</u>	11/17 4/18	500	Final plans expected end of September. TDLR review comments being addressed.	99% Design
CIP 53382	<u>PLANO EVENT CENTER COURTYARD RENOVATIONS</u>	12/17 6/18	55	Courtyard renovations to include new plantings, site furniture, lighting, and irrigation and drainage improvements. Construction documents underway.	35% Design



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CIP 22346 TxDOT	<u>PLANO TRANSIT VILLAGE VELOWEB (DART line trail)</u>	11/17 11/18	1,400 1,200	The project has TxDOT CMAQ funding (working within the RTC Milestone Policy). Bid opened 8/1 – request for TxDOT concurrence sent 9/14.	100% Design
CIP 22342	<u>PRESTON RIDGE TRAIL CONNECTOR</u>	12/17 6/18	750	Preliminary plans are designed. Easements with private owners are required and in progress. Railroad right-of-way improvement has been implemented.	30% Design
CIP 70104	<u>ROWLETT TRAIL EROSION CONTROL</u>	10/17 2/18	500	Erosion control project for Rowlett Trail. Bids opened 8/11. Bid evaluation in progress.	100% Design
CIP 53357	<u>SANTA FE TRAIL REPLACEMENT</u>	11/17 2/18	250	Replacement of Santa Fe Trail between R Avenue and P Avenue. Bid opens 9/20.	100% Design
CIP 53367	<u>SHAWNEE PARK FISHING PIER REPLACEMENT</u>	10/17 11/17	60	Design underway for a replacement of the existing fishing pier. Bid awarded at Council on 9/11.	100% Design
CIP 53337	<u>WHITE ROCK TRAIL PARK TRAIL REPLACEMENT</u>	1/18 8/18	800	The trail is over 30 years old and in need of complete replacement. The project design and schedule will be coordinated with the sewer-lining project. 95% plan comments returned 9/14. Flood study approval pending.	95% Design
CIP 22402 22401	<u>WINDHAVEN MEADOWS PARK (White Rock Creek Community Park Site)</u>	11/17 10/18	7,500	Improvements at the park include parking, restrooms, a large pavilion, a dog park, a playground, trails and associated improvements. TDLR revisions complete. RFQ for CMAR in departmental review.	99% Design
<b>PUBLIC WORKS</b>					
CIP 51128 51131	<u>INDEPENDENCE PARKWAY PAVEMENT REPAIR &amp; ASPHALT OVERLAY – Project No. 6359</u>	1/16 11/17	5,296	Contractor continued work during the month on Independence Parkway between Parkhaven Drive and Park Boulevard. An additional crew is scheduled to start work between Mollimar and Park during the month of September.	85% Construction
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT 2013 - Project No. 6323</u>	1/17 12/17	1,842	Contractor continued work on the second renewal. Project has lined 10,873 LF of sewer lines and replaced 230 sewer cleanouts and 381 services to date on the second renewal. Work is presently occurring on Westlake, Northcrest, Westridge, Midcrest, Poinciana, Glen Cove Circle and Custer. Project will rehab existing sewer lines by the method of lining at various locations in the City.	49% Construction
CIP 51131 51128 51144	<u>ARTERIAL CONCRETE PAVEMENT REPAIR PARKER ROAD &amp; Plano Parkway - Project No. 6484</u>	6/16 12/17	2,184	Project relocated to the eastbound lanes between Independence Parkway to Roundrock. Project will repair pavement on Parker Road between Coit Road and Custer Road and Plano Parkway from Jupiter Road to Los Rios Boulevard.	78% Construction

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CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT - Project No. 6500</u>	9/16 8/17	1,337	Contract has completed repairs at 14 locations to date including renewals. Present work location is Spring Creek Pkwy between Kings Manor and bridge to the east. Project will repair arterial streets at various locations within the City.	96% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT - Project No. 6561</u>	1/17 12/17	1,579	Contract has completed work at 12 locations to date including renewals. Project is currently working on Bannister Court. Project will complete repairs at various locations in the City issued by work order.	39% Construction
CIP 51134	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDERSEALING - Project No. 6612</u>	7/17 7/18	1,934	Project continued work during the month on the second renewal. Project completed undersealing at 5 residential locations and 12 arterial locations during the month. Project will issue work orders at various locations within the City to raise concrete pavement using high-density polyurethane foam.	15% Construction
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES N4 AND N5 - Project No. 6581</u>	8/16 5/18	3,300	Contractor is not working job at this time due to labor issues. Project will repair streets, alleys and sidewalks in the area bounded by Jupiter Road, Chelsea Lane, K Avenue and Park Boulevard.	34% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIR II - Project No. 6705</u>	7/16 1/18	1,291	Contract is currently working on Independence Parkway between Mollimar and Park Blvd. Contract has completed work at 8 locations to-date and is on the first renewal. Contract will make repairs at various locations in the City of Plano issued by work order to repair asphalt potholes.	60% Construction
CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u>	10/16 10/17	1,600	Contract is working at the northeast corner of Legacy Drive and Preston Meadow. Contract has completed work at 25 locations to date. Contract will repair screening walls at various locations within the City of Plano by work order.	64% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I6 NORTH Project No. 6716</u>	1/17 1/18	1,933	Contractor continued working in the project area during the month. Project will repair streets, alleys and sidewalks in the area bounded by Spring Creek Parkway, Coit Road, Parker Road and Independence Parkway.	54% Construction
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR OHIO DRIVE – PGBT TO SH121 – Project No. 6734</u>	1/17 11/17	250	Project is currently working between Parker Road and Park Blvd. in the southbound lanes. Project will repair streets and sidewalks on Ohio Drive between PGBT and SH121.	71% Construction

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

September 19, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51130	<u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS</u> Project No. 6793	3/17 2/18	1,730	Project is currently working in alleys at Trilogy Drive from 3701 to 3808 and at Harpers Place from 3501 to 3529. Project has completed work at 13 locations to-date.	43% Construction
CIP 51131 51128	<u>ARTERIAL PAVEMENT REPAIR LEGACY DRIVE – CUSTER ROAD TO K AVENUE</u> Project No. 6781	11/17 11/18	2,000	Project will complete paving and sidewalk repairs on Legacy Drive between Custer Road and K Avenue.	98% Design
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 NORTH</u> Project No. 6812	1/18 1/19	3,300	Project will complete street, alley and sidewalk repairs in the area bounded by 15th Street, Coit Road, Park Blvd and Independence Parkway.	90% Design
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 SOUTH</u> Project No. 6815	6/17 3/18	2,349	Project is currently working on Woodburn Corners. Project will complete pavement repairs on streets, alleys and sidewalks in the area bounded by Coit Road, 15 <sup>th</sup> Street, Independence Parkway and Plano Parkway.	12% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT WEST</u> Project No. 6834	5/17 5/18	720	Project continued work during the month the month. Project is currently working at Archgate from Legacy to Alcove. Contract has complete work at 5 locations to date. Project will complete sidewalk repairs west of Independence by work order.	28% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST</u> Project No. 6835	6/17 6/18	720	Project is currently working on Los Robles, Leon, Netch, Bandera, Llano, Hondo and Bosque. Project will relocate to Briarwood lane from 2400 to 2500 soon. Contract has completed 1 location to date. Project will complete sidewalk repairs east of Independence by work order.	9% Construction
CIP 51130	<u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT II</u> Project No. 6854	9/17 9/18	1,980	Project is currently working on Spring Creek Parkway between Kings Manor and bridge to the east. Project will complete pavement repairs on arterial roadways at various locations in the City issued by work order.	0% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT- MINOR REPAIRS III</u> Project No. 6851	9/17 9/18	1,830	Project is scheduled to start work in mid to late September on the eastbound lanes of McDermott Road between Independence Parkway and Custer Road. Project will complete pavement repairs on arterial roadways to replace asphalt potholes at various locations in the City issued by work order.	0% Construction

## COMMUNITY INVESTMENT PROGRAM STATUS REPORT

September 19, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 48877	<u>INDIAN CREEK &amp; RUSSELL CREEK MANHOLE LINING CONTRACT</u> <u>Project No. 6858</u>	9/17 2/18	487	Project preconstruction meeting is scheduled for September 20 <sup>th</sup> . Project will line manholes in the Indian Creek Basin and Russel Creek Basins.	0% Construction
CIP 51120	<u>PAINTING OF CONCRETE SCREENING WALLS – PHASE IV</u> <u>Project No. 6870</u>	7/17 11/17	200	Project is currently working on cleaning screening walls. Project will paint screening walls at Winnsboro Ct alley, Bennington Ct alley, West Park Blvd between Willowbrook and Custer Road, West Park Blvd east of Stratford Drive, Parker Road east of Virginia Drive, Creekstone Drive alley, at the intersection of San Marino Drive and Window Rock Drive, and Spring Creek Parkway east and west of Mission Ridge.	25% Construction
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II</u> <u>Project 6872</u>	9/17 9/18	2,000	Project is scheduled for City Council approval on September 25 <sup>th</sup> . Project will issue work order to line and replace services on sewer mains 12" or less throughout the City.	100% Design