

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
ENGINEERING					
CIP 31332 68976	<u>18th STREET and RIGSBEE DRIVE</u>	6/18 5/19	5,150 1,050	Pre-Final plans were returned to consultant 10/12/17.	80% Design
CIP 37794	<u>ALLEY RECONSTRUCTION – Mountain Pass & Buffalo Bend</u>	2/18 8/18	1,070	Project bids to be opened on 12/6/17. Construction to begin in February 2018.	100% Design
CIP 37757	<u>ALLEY RECONSTRUCTION – PLANO PARK ADDITION</u>	6/18 3/19	1,000	Notice to Proceed sent to consultant on 9/19/17. Survey and preliminary design underway.	20% Design
CIP 37789	<u>ALLEY RECONSTRUCTION- WESTGATE ADDITION & REDBUD LN</u>	7/18 7/19	1,821	Received preliminary plans on 11/02/17. Plans are in review, comment resolution meeting set for 12/1/17.	65% Design
CIP 31180	<u>BRADSHAW DRIVE WIDENING</u>	9/18 9/19	250	Interlocal Agreement with the City of Richardson finalized on 10/26/17. Survey and preliminary design are underway. City of Richardson working on preliminary alignments with the consultant.	10% Design
CIP 31466 68196	<u>BRENNAN, KNOLLWOOD & CASA GRANDE IMPROVEMENTS</u>	8/17 3/18	1,875 245	Construction substantially complete on 10/13/17 on Casa Grande and 11/14/17 on Knollwood Drive. Construction began on 10/16/17 on Knollwood Ct. and 11/13/17 on Brennan Dr.	60% Construction
CIP 37821	<u>BRIDGE REPAIRS PART II</u>	2/18 8/18	3,215	Final set of plans were received on 11/3/17 and are under review.	95% Design
CIP 71128	<u>CITY POND WATER QUALITY UPGRADES</u>	7/17 4/18	1,489	Work is 98% complete at the White Rock Creek Park site and the work is approximately 50% complete on the Shawnee Park dam.	50% Construction
CIP 34553	<u>COIT ROAD AT KCS – PEDESTRIAN IMPROVEMENTS</u>	3/18 6/18	290	KCS approved conceptual design on 11/02/17. KCS is preparing agreement for concrete crossing panel work for staff to review. Scheduled construction for cross panels and asphalt transition to be 3/12/18 - 3/14/18.	60% Design
CIP 37769	<u>COIT ROAD SCREENING WALLS – BONITA DRIVE TO MALTON DRIVE</u>	8/18 8/19	2,250	Survey and preliminary design underway. Preliminary plans are due on 1/10/18.	20% Design
CIP 31467 68155	<u>DALLAS NORTH ESTATES 2016</u>	1/17 12/17	3,133 670	Waterline has been installed and tested. Concrete work is 95% complete.	95% Construction
CIP 31162 68152	<u>DALLAS NORTH ESTATES #2 PAVING & WATER IMPROVEMENTS</u>	12/18 8/19	3,090 678	Design underway. Westwood Drive added. Preliminary plans are in review.	60% Design

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 31465 68470	<u>DALLAS NORTH ESTATES #5 STREET RECONSTRUCTION</u>	6/17 5/18	3,275 665	Construction started on 6/19/17. Waterline & Storm sewer installation in all five streets has been completed. Contractor is in process of paving Ridge Field, Quill & North Ridge.	60% Construction
CIP 37202 68202	<u>DALLAS NORTH, LOS RIOS, RIDGEWOOD & WESTGATE WATER REHAB</u>	4/17 12/17	1,000 2,686	Construction completed on Kipling Dr, Fresno Rd, Palo Alto Cir, Hendrick Dr, Pueblo Ct, Timberline Dr, Sherrye Pl, and ongoing on Greenway Dr, Monticello Cir, and Claridge Cir.	85% Construction
CIP 31174	<u>DOBIE DRIVE- PARK BOULEVARD TO K AVENUE</u>	11/18 10/19	2,300	Notice to Proceed sent to consultant and survey is underway.	5% Design
CIP 71135	<u>DRAINAGE IMPROVEMENTS – LOS RIOS ADDITION & SPRING CREEK PARKWAY</u>	7/17 1/18	438	Construction is ongoing at Los Rios alley and Spring Creek Parkway.	30% Construction
CIP 48865 70111	<u>EROSION CONTROL- Padre, Dunmoor, Buckboard & Rockbrook</u>	12/17 5/18	579	Project is scheduled for Council approval on 11/27/17. Construction should begin in December 2017.	100% Design
CIP 48906 70118	<u>EROSION CONTROL – 2105, 2019 and 2013 Briarcreek Lane</u>	2/18 9/18	600	Pre-Final plans have been reviewed and the consultant is finalizing the plans. Easement acquisition is underway.	90% Design
CIP 34552	<u>HEADQUARTERS DRIVE AT LEGACY DRIVE PEDESTRIAN CROSSING</u>	2/18 4/18	350	Preliminary design is underway. Preliminary review meeting set for 11/29/17 with consultant.	30% Design
CIP 31463 68182 46680	<u>I AVE RECONSTRUCTION – 14th STREET to 15th STREET</u>	3/18 10/18	650 50 50	Preliminary design plans were received from the consultant 10/11/17.	50% Design
CIP 31461 Collin	<u>INTERSECTION IMPROVEMENTS – Coit at 15th & Custer at Plano Parkway</u>	12/16 4/18	700 700	Coit intersection construction is complete. Extension of southbound Custer at George Bush is near completion. Utility coordination is ongoing at the Custer at Plano Parkway intersection to eliminate existing conflicts.	60% Construction
CIP 31462 Collin	<u>INTERSECTION IMPROVEMENTS – McDermott Road, 15th Street, & Plano Parkway</u>	3/18 10/18	786 700	Easement acquisition is complete. Design is complete. Coordination with utility companies is ongoing for utility adjustments.	95% Design
CIP 31459 Collin	<u>INTERSECTION IMPROVEMENTS – Park at DNT & Parker at DNT, Alma and Spring Creek</u>	6/18 3/19	879 879	Working on acquisition for easements.	95% Design
CIP 31458 Collin	<u>INTERSECTION IMPROVEMENTS – Plano Parkway & Los Rios</u>	6/16 3/18	1,400 1,400	Known utility conflicts are 100% clear. Construction is in progress at Plano Pkwy/Los Rios Blvd and Plano Pkwy/Shiloh Rd. and Los Rios/14 th St	60% Construction

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 31410 Collin TxDOT	<u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>	12/17 6/19	100 1,000 5,800	Rebcon is low bidder. Preconstruction conference will be held 11/21/17.	100% Design
CIP 32498	<u>J AVE PARKING IMPROVEMENTS</u>	2/18 5/18	988	Preliminary plans have been reviewed. Coordinating with DART for approval and site plan submittal.	70% Design
CIP 31153 Collin	<u>LEGACY at PARKWOOD & COIT, SH190 to MAPLESHADE</u>	11/19 11/20	1,526 1,323	Design is finalized; working on acquisition for easements and utility coordination. Project will follow the completion of Preston Road at PGBT Improvements.	98% Design
CIP 37744 NCTCOG	<u>LEGACY DRIVE AT DALLAS NORTH TOLLWAY PEDESTRIAN CROSSING</u>	6/18 9/18	445	Negotiating scope and fee with consultant.	0% Design
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	8/18 10/19	990 2,150 1,164	Reviewing 95% plans and working with land agent to begin negotiating necessary easement acquisitions.	90% Design
CIP 48905	<u>LEGACY LIFT STATION & FORCE MAIN</u>	11/16 12/17	11,720	Lift Station –Electrical, mechanical, pump installation are complete. Site work is ongoing. Force Main – All pipe has been tested and approved. Contractor is finishing up restoration and bank stabilization work.	97% Construction
CIP 37748	<u>LEGACY U-TURN BRIDGE</u>	9/16 12/17	1,150	Project is under construction as part of the NTTA Dallas North Tollway Expansion. Construction should be complete in late December 2017.	80% Construction
CIP 46688	<u>LOTUS & PGBT SEWER LINE</u>	6/18 12/18	1,150	Professional services agreement has been approved by staff and will go for council approval in December.	0% Design
CIP 37754	<u>LOWREY WAY ALLEY RECONSTRUCTION & SCREENING WALL REPLACEMENT</u>	1/18 8/18	1,320	Bid Award to Ratliff Hardscape approved by Council on 11/13/17. Pre-con and neighborhood meeting scheduled for 12/20/17. Construction expected to begin on 1/8/18.	100% Design
CIP 31468 68177	<u>MAUMELLE & DAYBREAK PAVING & WATER IMPROVEMENTS</u>	4/17 4/18	1,770 300	Construction began on 4/24/17. Maumelle: Maumelle paving is complete and final site work is finishing up. Daybreak: First half of Daybreak is complete, 2 nd half will be open to traffic by the end of November.	70% Construction
CIP 37779 Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	1/18 1/19	25 1,900 1,878	City is completing final coordination and review of plans which were received on 10/2/2017. Utility relocations are still ongoing at Custer, Alma, K Ave and Jupiter.	90% Design

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 37946 68946	<u>PARK FOREST NORTH and RUSSELL CREEK WATER REHAB</u>	5/18 5/19	1,700 3,470	Preliminary design is underway and preliminary plans are due on 12/13/17.	45% Design
CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	12/18 8/19	916 1,388	Working with franchise utilities to relocate their lines out of the proposed construction area. The consultant is working on final plans and specs.	95% Design
CIP 31376 46681	<u>PEACHTREE/LAUREL LANE 18-INCH SANITARY SEWER INTERCEPTOR</u>	3/18 9/18	1,400 850	Consultant submitted the pre-final design; plans in review.	80% Design
CIP 68978	<u>PLANO WATER LINE REPAIR AT HEADQUARTERS</u>	10/17 12/17	460	Emergency contract for water line repair. Construction has begun, temporary patch installed so water is back on. Westbound lanes have been paved and will be open to traffic on 11/22/17. Waiting on new pipe bend from manufacturer to finish up construction and open the eastbound lanes.	50% Construction
CIP 37774 Collin RTR	<u>PRESTON ROAD CORRIDOR IMPROVEMENTS</u>	10/13 12/17	119 2,725 2,606	Work is substantially complete at all 5 intersections. Punch list remains to be completed at all intersections.	95% Construction
CIP 31272 Collin	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	11/18 11/19	2,410 690	Consultant is working on 95% design. Purchase agreement was signed for Parcel 1 and 1TE on 3/24/17. Project construction will follow Preston Rd at Plano Parkway.	95% Design
CIP 31155 68988	<u>ROBIN ROAD and LINDA LANE</u>	6/17 7/18	3,557	Construction started on 5/15/17. Underground public utilities are completed on Linda Lane and Robin Road. Waterline on Linda Ln is complete. Storm drain installation on Linda Ln began in mid-July. Atmos and Time Warner Cable are relocating lines along Linda Lane.	25% Construction
CIP 31464 70117	<u>RUSSELL CREEK DRIVE- Independence to Sutherland</u>	7/17 3/18	2,167 3,600	Retaining wall construction began in early August. Phase 2 roadway improvements are expected to begin in early 2018.	50% Construction – Phase 1 100% Design – Phase 2
CIP 37792	<u>SCREENING WALLS-SPRING CREEK PARKWAY- MISSION RIDGE TO BROUGHAM</u>	1/18 10/18	2,870	Final plans are in review.	75% Design

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 37788	<u>SH 121 AND LEGACY DRIVE – FRONTAGE ROAD IMPROVEMENTS</u>	12/17 5/18	340	Southbound design is complete; bids were opened on 11/1/17. Construction to begin in December. Northbound design underway with survey completed in September.	Southbound – 100% Design Northbound – 10% Design
CIP 31173	<u>SPLIT TRAIL - Spring Creek Parkway to K Avenue</u>	11/15 4/18	2,952	Paving is complete and the road is open to traffic. Additional creek stabilization and LOMR submission to FEMA is required before closing the project.	100% Construction
CIP 31438 Collin TxDOT	<u>SPRING CREEK PARKWAY AT COIT ROAD INTERSECTION IMPROVEMENTS (TxDOT)</u>	1/18 12/18	385 2,085	Easement acquisition is complete. Letter of Authority received from TxDOT. Bids were opened and submitted to TxDOT for concurrence.	100% Design
CIP 31219 68926	<u>SPRING CREEK NORTH AND SOUTH SERVICE ROADS</u>	5/18 8/19	2,547 1,051	Pre-Final plans are in review.	90% Design
CIP 68203	<u>U.S. 75 WATER LINE</u>	6/17 10/17	1,615	Construction started 6/18/17. Project near completion.	99% Construction
CIP 68987 37987	<u>VILLAGE NORTH PH 1 WATER REHAB & ASSOCIATED PAVING AND SIDEWALK REPLACEMENT</u>	1/19 12/19	2,000 1,300	Professional Services Agreement approved preliminary design is underway.	5% Design
CIP 37931 68931	<u>WATER REHAB BELLEVIEW & RANCH ESTATES</u>	12/17 12/18	1,000 2,375	Project bids opened on 10/4/17. Construction to begin in December.	100% Design
CIP 37927 68927	<u>WATER REHAB HUNTER'S GLEN & QUAIL CREEK</u>	1/18 7/18	580 1,330	Project in pre-final engineering design.	75% Design
CIP 37204 68204 71141	<u>WATER REHAB PLANO EAST #1</u>	11/17 11/18	2,000 1,934 270	Construction started on Big Bend Drive 11/10/17.	5% Construction
CIP 46612	<u>WHITE ROCK CREEK & PRAIRIE CREEK SEWER MAIN REHAB</u>	10/16 11/17	10,700	Insituform has completed liner installation. Working on landscaping and site cleanup. Final walk through 11/16/17	100% Construction
FACILITIES					
CIP 23410 23426	<u>CARPENTER PARK POOL ADDITION</u>	9/16 11/17	7,365	GMP approved by Council 5/23/16; construction finishing; Temporary Certificate of Occupancy received; pool opening scheduled for 11/27	99% Construction

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 23407 53386 54488	<u>OAK POINT RECREATION CENTER EXPANSION AND RENOVATION</u>	12/16 1/18	9,960	New addition continuing construction; interior renovations continuing	90% Construction
CIP 28171	<u>HIGH POINT NORTH MAINTENANCE FACILITY</u>	2018	6,500	Design consultant selected, negotiating scope of services and fees	0% Design
CIP 28824 28855	<u>ENFIELD PARK MAINTENANCE FACILITY</u>	3/18 1/19	4,200	CMAR selected; construction schedule TBD when design finalized; continuing design	90% Design
CIP 23412	<u>HIGH POINT TENNIS CENTER</u>	2018	5,000	Design contract awarded; CMAR selected, preparing pre-construction contract	0% Design
CIP 10201	<u>FIRE STATION 1/FIRE ADMINISTRATION RENOVATIONS</u>	12/17 12/18	6,700	Finalizing construction agreement	0% Construction
CIP 23411	<u>SENIOR CENTER EXPANSION AND RENOVATION</u>	12/17 12/18	7,100	Groundbreaking tentatively scheduled for 12/6/17	0% Construction
CIP 23413	<u>LIBERTY RECREATION CENTER RENOVATIONS</u>	2018	2,500	Design kickoff 7/14, continuing schematic designs from programming options; negotiating scope and fees for Design Development and Construction Documents; CMAR selected, preparing preconstruction agreement	25% Design
CIP 10221	<u>FIRE TRAINING FACILITY</u>	2018	15,000	CMAR selected, preparing preconstruction agreement; evaluating flood plain impacts	0% Design
CIP 93171	<u>POLICE SUBSTATION AT MCDERMOTT</u>	2018	13,000	Design contract awarded; finalizing schematic design	15% Design
CIP 17171	<u>DAVIS LIBRARY EXPANSION</u>	2019	5,250	Design to begin 2018; construction programmed for 2019	0% Design
PARKS					
CIP 58001	<u>15th STREET/U.S. 75 ENTRYWAY IMPROVEMENTS PHASE 1</u>	9/17 12/17	200	Work includes a phase of electrical improvements to accommodate the proposed art project and a second phase of landscaping after the Portal Project art installment. Junction boxes installed and all digging and trenching complete. Final inspection pending.	95% Construction
CIP 53357 22408	<u>BLUEBONNET TRAIL RENOVATION - ALMA TO BLUE RIDGE TRAIL</u>	10/17 5/18	810 115	Replacement of trail from Alma Drive to Blue Ridge Trail. This work also includes a pedestrian hybrid beacon signal at Alma Drive/Bluebonnet Trail intersection. Construction began 10/30.	5% Construction

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 53378	<u>BLUE RIDGE PARK RENOVATIONS</u>	1/18 8/18	900	Work includes renovation of park shelter, two playgrounds, walkways, irrigation system, lighting and sidewalk access to the parking lot at Thomas Elementary School. To be awarded to Northrock Construction at Council 11/27.	0% Construction
CIP 22408	<u>CARPENTER PARK & COIT ROAD TRAFFIC SIGNAL</u>	10/17 2/18	330	An accessibility issue at the crosswalk has been identified in the field at the existing left turn lane. Revised plans to resolve the issue are designed and in review with Engineering.	5% Construction
CIP 22172	<u>CARPENTER PARK NORTH ATHLETIC FIELD IMPROVEMENTS</u>	12/17 9/18	1,220	Design and construction documents for park and athletic field improvements and complete renovation on the north side of Carpenter Park. Professional services contract awarded at Council on 11/13 to JBI Partners, Inc.	0% Design
CIP 22405 28821 22406 70104 53307	<u>CARPENTER PARK SOUTH RENOVATION AND SKATE PARK</u>	5/17 5/18	5,211 917 640 1,000 1,350	Renovation of the athletic fields south of the drainage channel with the addition of a skate park. Water main is in, walls are up on the east restroom and walls will go up week of 11/14 at the west restroom. All light poles are up, and skate park to begin after Thanksgiving. Weir and drainage pipe tie-in now in place and bridge abutment construction in progress.	30% Construction
CIP 70104	<u>CHISHOLM TRAIL EROSION CONTROL – SAN SIMEON</u>	4/18 8/18	56	Design to improve streambank stability for an area along Spring Creek that is threatening Chisholm Trail and an adjacent property owner. Surveying complete; base drawings being compiled.	10% Design
CIP 54517	<u>COLLINWOOD HOUSE</u>	10/17 4/18	82	Mothballing complete. Deconstruction and salvage operations are pending. Architectural documentation plans are in progress.	5% Design
CIP 22347 TxDOT Collin	<u>COTTONWOOD CREEK GREENBELT NORTH</u>	2/18 12/18	300 1,600 400	Trail east of Los Rios Blvd north along Cottonwood Creek to Chaparral Road. TxDOT SLOA and FPAA received on 11/3. Bids to open 12/15.	100% Design
CIP 22408 Collin	<u>COTTONWOOD CREEK GREENBELT SOUTH</u>	5/18 5/19	1,105 395	Trail on Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Easements, flood study and CLOMR are required and are in review. Trail easements underway.	80% Design
CIP 22408	<u>COTTONWOOD OAK POINT UNDERPASS</u>	4/18 8/18	180	Trail connecting Oak Point Park under Los Rios to the future Cottonwood Creek trail. Survey complete and schematic design reviewed.	30% Design

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 22404	<u>DOG PARK AT BOB WOODRUFF PARK</u>	3/18 12/18	1,400	Construction of a dog park at Bob Woodruff Park. The dog park will be located at the southeast corner of Park Boulevard and Shiloh Road. Final plan revisions in progress.	98% Design
CIP 23414 53374 53369 53363	<u>DOUGLASS CENTER IMPROVEMENTS/ INTERURBAN CAR CANOPY</u>	2/17 12/17	445 370 95 20	Work at Douglass included plaza space renovation, covered walkways, screening of HVAC, irrigation and landscaping, drainage system and overall curb appeal improvements. Interurban canopy installation nearing completion	Douglass 100% Construction Interurban 75% Construction
CIP 10105	<u>FIRE STATION 7 LANDSCAPE AND IRRIGATION RENOVATION</u>	9/17 12/17	99	New beds complete.	100% Construction
CIP 22401	<u>HEDGCOXE UNDERCROSSING</u>	5/18 12/18	850	Preliminary plans are designed. Easement acquisition is in progress.	30% Design
CIP 22173	<u>JACK CARTER PARK MASTER PLAN</u>	10/19 9/20	75	A design project to master plan park and practice field renovations around the removal of the maintenance facility. Professional services contract awarded to Kimley-Horn and Associates, Inc. at Council on 10/23. Kick off meeting scheduled 11/15.	0% Design
CIP 21134 22345 22480	<u>LEGACY TRAIL – CROSSMARK SECTION</u>	12/17 12/18	324 1,604 959	CROSSMARK has agreed to a trail connection and bridge through their property. Plans are complete. CROSSMARK agreement negotiations complete. Council approved 10/9. Contracts are being executed.	100% Design
CIP 22408	<u>LEGACY TRAIL – MCDERMOTT/RASOR HYDRAULIC ANALYSIS & SCHEMATIC TRAIL DESIGN</u>	4/18 12/18	150	Hydraulic analysis of the Legacy Trail segment at McDermott/Rasor and schematic trail design. Development of existing conditions hydraulic model completed. Coordination meeting held 10/16 to discuss project phasing.	40% Design
CIP 22262	<u>OAK POINT PARK AND NATURE PRESERVE</u>	3/17 12/17	7,179	Turner Construction was selected to provide CMAR services for this project. The project includes 2 miles of concrete trail, a pedestrian bridge, a boardwalk trail, an office/storage building, an equipment yard and grading for this and next phase improvements. Buildings nearing completion, trail improvements to connect recreation center and park are in progress and nearing completion.	90% Construction
CIP 22177	<u>OAK POINT PARK AND NATURE PRESERVE - PHASE 2. HILLSIDE IMPROVEMENTS</u>	4/18 4/19	7,500	Phase 2 improvements include two main pavilions, gathering plaza, fishing pier, hillside parking lot pavement, trail, hillside event area grading, nature play scape, and restroom building.	50% Design

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 70104	<u>PARKS EROSION CONTROL PROJECTS -2017</u>	6/18 12/18	1,000	Locations include two locations at Arbor Hills Nature Preserve, Legacy Trail near Quincy, Russell Creek Trail at Independence, Oak Point Park & Nature Preserve pond, and Willow Creek Park near Roanoke. Geotech and surveying complete.	10% Design
CIP 70104	<u>PARK POND RESTORATION PROJECTS</u>	3/18 7/18	1,000	Pond restoration and silt removal for four sites: Prairie Meadow Park, Hoblitzelle Park, White Rock Trail Park, and Shawnee Park. Design development in progress.	45% Design
CIP 70104	<u>PECAN HOLLOW EROSION CONTROL</u>	1/19 1/20	1,000	Conceptual, preliminary and final bank stabilization design for a portion of Cottonwood Creek located along Hole number 8 of Pecan Hollow Golf Course. Design development in progress.	30% Design
CIP 22401 22408	<u>PLANO BIKE ROUTES-ARTERIAL JOG SIDEPATHS</u>	2/18 7/18	500	Final plans received – minor edits needed. Project to bid in late 2017.	100% Design
CIP 53382	<u>PLANO EVENT CENTER COURTYARD RENOVATIONS</u>	2/18 8/18	55	Courtyard renovations to include new plantings, site furniture, lighting, and irrigation and drainage improvements. Construction documents in staff review.	55% Design
CIP 22346 TxDOT	<u>PLANO TRANSIT VILLAGE VELOWEB (DART line trail)</u>	1/18 6/19	1,400 1,200	The project has TxDOT CMAQ funding (working within the RTC Milestone Policy). TxDOT concurrence received 10/26. Contract award to be scheduled in December.	100% Design
CIP 22342	<u>PRESTON RIDGE TRAIL CONNECTOR</u>	6/18 12/18	750	Preliminary plans are designed. Easements with private owners are required and in progress. Railroad right-of-way improvement has been implemented.	30% Design
CIP 53342 22406	<u>PRESTON RIDGE TRAIL LANDSCAPE IMPROVEMENTS</u>	12/17 2/18	55 161	Removal and replacement of declining trees, addition of shade tolerant turf and new irrigation. Awarded to Central North Construction, LLC at Council on 10/9.	0% Construction
CIP 22179	<u>ROWLETT CREEK GREENBELT (LOS RIOS GOLF COURSE) MASTER PLAN</u>	10/19 9/20	186	A design project to master plan Rowlett Creek Greenbelt (Los Rios Golf Course) around the removal of the golf course. Professional services contract awarded to Pacheco Koch Consulting Engineering, Inc. at Council on 11/13.	0% Design
CIP 70104	<u>ROWLETT TRAIL EROSION CONTROL</u>	1/18 5/18	500	Erosion control project for Rowlett Trail. Council award 11/13 to TNT Farms and Landscaping, Inc.	100% Design
CIP 53357	<u>SANTA FE TRAIL REPLACEMENT</u>	1/18 4/18	250	Replacement of Santa Fe Trail between R Avenue and P Avenue. Council award 11/13 to Joel Brown and Col, LLC.	100% Design

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 53367	<u>SHAWNEE PARK FISHING PIER REPLACEMENT</u>	12/17 1/18	60	Design underway for a replacement of the existing fishing pier. Contracts being executed.	0% Construction
CIP 53337	<u>WHITE ROCK TRAIL PARK TRAIL REPLACEMENT</u>	3/18 10/18	800	The trail is over 30 years old and in need of complete replacement. The project design and schedule will be coordinated with the sewer-lining project. 100% plans received 11/14. Flood study approval pending.	95% Design
CIP 22402 22401	<u>WINDHAVEN MEADOWS PARK (White Rock Creek Community Park Site)</u>	1/18 12/18	7,500	Improvements at the park include parking, restrooms, a large pavilion, a dog park, a playground, trails and associated improvements. TDLR revisions complete. RFQ for CMAR in Purchasing review.	99% Design
PUBLIC WORKS					
CIP 51128 51131	<u>INDEPENDENCE PARKWAY PAVEMENT REPAIR & ASPHALT OVERLAY – Project No. 6359</u>	1/16 11/17	5,296	Contractor has completed concrete street repairs and ultra-thin overlay. Pavement markings will be placed the week of Thanksgiving.	95% Construction
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT 2013 - Project No. 6323</u>	1/17 2/18	1,842	Contractor continued work on the second renewal. Project has lined 17,730 LF of sewer lines and replaced 394 sewer cleanouts and 447 services to date on the second renewal. Work is presently occurring on Westlake, Northcrest, Westridge, Midcrest, Poinciana, Glen Cove Circle and Custer. Project will rehab existing sewer lines by the method of lining at various locations in the City.	69% Construction
CIP 51131 51128 51144	<u>ARTERIAL CONCRETE PAVEMENT REPAIR PARKER ROAD & Plano Parkway - Project No. 6484</u>	6/16 12/17	2,184	Project relocated work to the westbound lanes of Parker Road between Roundrock and Independence. Project will repair pavement on Parker Road between Coit Road and Custer Road and Plano Parkway from Jupiter Road to Los Rios Boulevard.	94% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT- Project No. 6561</u>	1/17 12/17	1,579	Contract has completed work at 14 locations to date including renewals. Project is currently working on Glenncliff Drive between Independence Pkwy and Wilson Drive. Project will complete repairs at various locations in the City issued by work order.	58% Construction

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51134	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDERSEALING - Project No. 6612</u>	7/17 7/18	1,934	Project continued work during the month on the second renewal. Project completed undersealing at 55 residential locations and 34 arterial locations during the month. Project will issue work orders at various locations within the City to raise concrete pavement using high-density polyurethane foam.	32% Construction
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES N4 AND N5 - Project No. 6581</u>	8/16 5/18	3,300	Contractor restarted work during the month in the area north of Parker Road. Project will repair streets, alleys and sidewalks in the area bounded by Jupiter Road, Chelsea Lane, K Avenue and Park Boulevard.	35% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIR II - Project No. 6705</u>	7/16 3/18	1,291	Contract is currently working on Independence Parkway between Plano Pkwy and George Bush. Contract has completed work at 9 locations to-date and is on the second renewal. Contract will make repairs at various locations in the City of Plano issued by work order to repair asphalt potholes.	42% Construction
CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u>	10/16 3/18	1,600	Contract is working at Parker Road between Alma Drive and Premier. Project has completed work at 36 locations to date. Contract will repair screening walls at various locations within the City of Plano by work order.	64% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE 16 NORTH Project No. 6716</u>	1/17 3/18	1,933	Contractor continued working in the project area during the month. Project will repair streets, alleys and sidewalks in the area bounded by Spring Creek Parkway, Coit Road, Parker Road and Independence Parkway.	71% Construction
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR OHIO DRIVE – PGBT TO SH121 Project No. 6734</u>	1/17 12/17	250	Project is currently working between Park Blvd and Plano Parkway in the southbound lanes. Project will repair streets and sidewalks on Ohio Drive between PGBT and SH121.	75% Construction
CIP 51130	<u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS Project No. 6793</u>	3/17 2/18	1,730	Project is currently working in alley at 3900-3924 Boulton Ct and alley at 3901-3925 Boulton Ct. Project has completed work at 19 locations to-date.	60% Construction
CIP 51131 51128	<u>ARTERIAL PAVEMENT REPAIR LEGACY DRIVE – CUSTER ROAD TO K AVENUE Project No. 6873</u>	1/18 12/18	2,000	Project was approved by City Council; scheduled to start construction in early January 2018. Project will complete paving and sidewalk repairs on Legacy Drive between Custer Road and K Avenue.	100% Design

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 NORTH</u> Project No. 6812	2/18 2/19	3,300	Project will complete street, alley and sidewalk repairs in the area bounded by 15th Street, Coit Road, Park Blvd and Independence Parkway.	90% Design
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 SOUTH</u> Project No. 6815	6/17 9/18	2,349	Project is currently working on Woodburn Corners. Project will complete pavement repairs on streets, alleys and sidewalks in the area bounded by Coit Road, 15 th Street, Independence Parkway and Plano Parkway.	15% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT WEST</u> Project No. 6834	5/17 3/18	720	Project continued work during the month. Project is currently working at Blackhawk, Channel Isle, Burningtree, Marquette, Anglebluff, Cove Hollow, Mockingbird and Old Shepherds. Contract has complete work at 7 locations to date on the original contract. Project will complete sidewalk repairs west of Independence by work order.	70% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST</u> Project No. 6835	6/17 6/18	720	Project is currently working at Timberlake, Winterstone, Torrey Manor, Bengal, Canyon Valley and Lawndale. Contract has completed 3 locations to date. Project will complete sidewalk repairs east of Independence by work order.	44% Construction
CIP 51130	<u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT II</u> Project No. 6854	9/17 9/18	1,980	Project is currently working at Windhaven Parkway between Redwolf Lane and Midway Road. Project will complete pavement repairs on arterial roadways at various locations in the City issued by work order.	10% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIRS III</u> Project No. 6851	10/17 10/18	1,830	Project is scheduled to start work in late November on the eastbound lanes of McDermott Road between Independence Parkway and Custer Road. Project will complete pavement repairs on arterial roadways to replace asphalt potholes at various locations in the City issued by work order.	0% Construction
CIP 48877	<u>INDIAN CREEK & RUSSELL CREEK MANHOLE LINING CONTRACT</u> Project No. 6858	9/17 12/17	487	Project has lined 59 manholes to date. Project will line manholes in the Indian Creek Basin and Russel Creek Basins.	66% Construction

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 21, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51120	<u>PAINTING OF CONCRETE SCREENING WALLS – PH IV</u> <u>Project No. 6870</u>	7/17 12/17	200	Project is currently working on cleaning screening walls. Project will paint screening walls at Winnsboro Ct alley, Bennington Ct alley, West Park Blvd between Willowbrook and Custer Road, West Park Blvd east of Stratford Drive, Parker Road east of Virginia Drive, Creekstone Drive alley, at the intersection of San Marino Drive and Window Rock Drive, and Spring Creek Parkway east and west of Mission Ridge.	67% Construction
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II</u> <u>Project 6872</u>	2/18 3/19	2,000	Project will not start construction until project 6323 is complete. Project will issue work order to line and replace services on sewer mains 12” or less throughout the City.	100% Design
CIP 51128	<u>CONCRETE SIDEWALK REPAIRS VARIOUS LOCATIONS</u> <u>Project No. 6881</u>	01/18 7/18	800	Project will make sidewalk repairs to address outstanding existing service request for sidewalks. Project is scheduled to start construction in early January 2018.	100% Design
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE 17</u> <u>Project 6922</u>	3/18 3/19	6,000	Project will make concrete repairs to streets, alleys and sidewalks within the area bounded by Spring Creek Parkway, Coit Road, Legacy Drive and Independence Parkway. Project inventory is complete and is being reviewed.	50% Design